

Budget: Annual Accounts 2025

MONEY IN		
Budget from 2024	CHF	1'267
App.pictomed subscriptions	CHF	0
Self-financing	CHF	250
TOTAL INCOME	CHF	1'517

MONEY OUT		
Financial: Bank Account and Payrexx	CHF	165
IT: Domain and Webhosting	CHF	373
Illustrations (self-financing)	CHF	100
Public relations	CHF	0
Expenses for volunteers (self-financing)	CHF	150
TOTAL EXPENSES	CHF	789

MONEY LEFT OVER		
Income minus expenses	CHF	728

Money Out



- Financial: Bank Account and Payrexx
- IT: Domain and Webhosting
- Illustrations (self-financing)
- Public relations
- Expenses for volunteers (self-financing)

Transactions: Money out

	Amount (CHF)	Date	Details
Category:	Sum:		
▼ Financial	165.2		
	123.2	14.3.2025	Payrex
	42	30.12.2025	ZKB bank account fee (3.50 per month)
▼ IT Cyon	373.4		
	154.8	14.3.2025	Webhosting app.pictomed
	178.8	19.12.2025	Sitebuilder, Abo 972451
	14.9	10.4.2025	Domain .ch; Abo 1208523
	24.9	25.4.2025	Domain .org; Abo 973066
▼ Graphics	100		
	100	24.03.2025	Linearity Pro
▼ Public relations	0		
▼ Volunteers	150		
	150	2025	Volunteer meetings in Basel